

General information about company

| | |
|--|--------------------------|
| Scrip code* | 512099 |
| NSE Symbol* | NOTLISTED |
| MSEI Symbol* | NOTLISTED |
| ISIN* | INE750G01019 |
| Name of company | Eyantra Ventures Limited |
| Type of company | Main Board |
| Class of security | Equity |
| Date of start of financial year | 01-04-2025 |
| Date of end of financial year | 31-03-2026 |
| Date of board meeting when results were approved | 07-08-2025 |
| Date on which prior intimation of the meeting for considering financial results was informed to the exchange | 31-07-2025 |
| Description of presentation currency | INR |
| Level of rounding | Lakhs |
| Reporting Type | Quarterly |
| Reporting Quarter | First quarter |
| Nature of report standalone or consolidated | Consolidated |
| Whether results are audited or unaudited for the quarter ended | Unaudited |
| Whether results are audited or unaudited for the Year to date for current period ended/year ended | |
| Segment Reporting | Single segment |
| Description of single segment | Operating Segment |
| Start date and time of board meeting | 07-08-2025 17:15 |
| End date and time of board meeting | 07-08-2025 18:00 |
| Whether cash flow statement is applicable on company | |
| Type of cash flow statement | |
| Declaration of unmodified opinion or statement on impact of audit qualification | Not applicable |

Financial Results – Ind-AS

| Particulars | | 3 months/ 6 months ended (dd-mm-yyyy) | Year to date figures for current period ended (dd-mm-yyyy) |
|---|---|--|---|
| Date of start of reporting period | | 01-04-2025 | 01-04-2025 |
| Date of end of reporting period | | 30-06-2025 | 30-06-2025 |
| Whether results are audited or unaudited | | Unaudited | Unaudited |
| Nature of report standalone or consolidated | | Consolidated | Consolidated |
| Part I | Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column. | | |
| 1 | Income | | |
| | Revenue from operations | 1956.41 | 1956.41 |
| | Other income | 10.55 | 10.55 |
| | Total income | 1966.96 | 1966.96 |
| 2 | Expenses | | |
| (a) | Cost of materials consumed | 86.8 | 86.8 |
| (b) | Purchases of stock-in-trade | 1047.61 | 1047.61 |
| (c) | Changes in inventories of finished goods, work-in-progress and stock-in-trade | -26.56 | -26.56 |
| (d) | Employee benefit expense | 488.57 | 488.57 |
| (e) | Finance costs | 28.53 | 28.53 |
| (f) | Depreciation, depletion and amortisation expense | 99.7 | 99.7 |
| (g) | Other Expenses | | |
| 1 | Purchase of Services | 73.15 | 73.15 |
| 2 | Other Expenses | 497.99 | 497.99 |
| | Total other expenses | 571.14 | 571.14 |
| | Total expenses | 2295.79 | 2295.79 |
| 3 | Total profit before exceptional items and tax | -328.83 | -328.83 |
| 4 | Exceptional items | 0 | 0 |
| 5 | Total profit before tax | -328.83 | -328.83 |
| 6 | Tax expense | | |
| 7 | Current tax | 2.77 | 2.77 |
| 8 | Deferred tax | 11.02 | 11.02 |
| 9 | Total tax expenses | 13.79 | 13.79 |
| 10 | Net movement in regulatory deferral account balances related to profit or loss and the related deferred tax movement | 0 | 0 |
| 11 | Net Profit Loss for the period from continuing operations | -342.62 | -342.62 |
| 12 | Profit (loss) from discontinued operations before tax | 0 | 0 |
| 13 | Tax expense of discontinued operations | 0 | 0 |
| 14 | Net profit (loss) from discontinued operation after tax | 0 | 0 |
| 15 | Share of profit (loss) of associates and joint ventures accounted for using equity method | 0 | 0 |
| 16 | Total profit (loss) for period | -342.62 | -342.62 |
| 17 | Other comprehensive income net of taxes | -2.68 | -2.68 |
| 18 | Total Comprehensive Income for the period | -345.3 | -345.3 |
| 19 | Total profit or loss, attributable to | | |
| | Profit or loss, attributable to owners of parent | -172.65 | -172.65 |
| | Total profit or loss, attributable to non-controlling interests | -169.97 | -169.97 |
| 20 | Total Comprehensive income for the period attributable to | | |
| | Comprehensive income for the period attributable to owners of parent | -174.1 | -174.1 |
| | Total comprehensive income for the period attributable to owners of parent non-controlling interests | -169.97 | -169.97 |

| | | | |
|------------|---|-------------------------------|-------------------------|
| 21 | Details of equity share capital | | |
| | Paid-up equity share capital | 200.69 | 200.69 |
| | Face value of equity share capital | 10 | 10 |
| 22 | Reserves excluding revaluation reserve | | |
| 23 | Earnings per share | | |
| i | Earnings per equity share for continuing operations | | |
| | Basic earnings (loss) per share from continuing operations | -8.6 | -8.6 |
| | Diluted earnings (loss) per share from continuing operations | -8.6 | -8.6 |
| ii | Earnings per equity share for discontinued operations | | |
| | Basic earnings (loss) per share from discontinued operations | 0 | 0 |
| | Diluted earnings (loss) per share from discontinued operations | 0 | 0 |
| iii | Earnings per equity share (for continuing and discontinued operations) | | |
| | Basic earnings (loss) per share from continuing and discontinued operations | -8.6 | -8.6 |
| | Diluted earnings (loss) per share from continuing and discontinued operations | -8.6 | -8.6 |
| 24 | Debt equity ratio | | Textual Information(1) |
| 25 | Debt service coverage ratio | | Textual Information(2) |
| 26 | Interest service coverage ratio | | Textual Information(3) |
| 27 | Disclosure of notes on financial results | Textual Information(4) | |

Text Block

| Textual Information(4) | <p>Notes :</p> <p>1 The above statement of Unaudited Consolidated Financial Results for the quarter ended 30 June, 2025 as reviewed and recommended by the Audit Committee, have been approved and taken on record at the meeting of the Board of Directors held on 07 August, 2025.</p> <p>2 The Unaudited Consolidated Financial Results of the Company have been prepared in accordance with Indian Accounting Standard (IndAS) prescribed under Section 133 of the Companies Act, 2013 (the "Act") read with the Companies (Indian Accounting Standard) Rules, 2015, as amended in terms of Regulation 33 of the SEBI (LODR) Regulations ("Listing Requirements") as amended.</p> <p>3 The Company entered into a share subscription agreement with NEURO AND SPINE ASSOCIATES PRIVATE LIMITED (Investee Company) on 04 October 2024 to subscribe to 75,000 equity (60% of shareholding) shares of Rs. 10 each aggregating to INR 1,500 Lakhs of Investment. The Company has invested INR 980 Lakhs by subscribing to 49,000 equity shares of Rs. 10 each at Rs. 2,000 per equity share till 30 June 2025 with a shareholding of 49.49% The Company acquired control in terms of INDAS 110, Consolidated Financial Statements in the Investee Company w.e.f 01 April 2025 and accordingly consolidated the investee Company in accordance with INDAS 110 w.e.f 01 April 2025.</p> <p>4 Segment reporting INR in Lakhs</p> <table border="1"> <thead> <tr> <th>Particulars</th> <th>Quarter ended</th> <th>Year ended</th> </tr> <tr> <th></th> <th>30-06-2025</th> <th>31-03-2025</th> </tr> </thead> <tbody> <tr> <td></td> <td>30-06-2024</td> <td>31-03-2025</td> </tr> <tr> <td></td> <td>Unaudited</td> <td>Audited</td> </tr> <tr> <td></td> <td>Unaudited</td> <td>Audited</td> </tr> <tr> <td>a. Revenue from Customers</td> <td></td> <td></td> </tr> <tr> <td>Sale of merchandise</td> <td>1,114.41</td> <td>401.25</td> </tr> <tr> <td>Supply of IT services</td> <td>285.93</td> <td>1,899.56</td> </tr> <tr> <td>Supply of other services</td> <td>10.90</td> <td>1,370.73</td> </tr> <tr> <td>Income from hospital services</td> <td>331.34</td> <td></td> </tr> <tr> <td>Sale of pharmacy products</td> <td>104.66</td> <td></td> </tr> <tr> <td>Total</td> <td>1,956.41</td> <td>780.35</td> </tr> <tr> <td></td> <td>594.49</td> <td>3,270.29</td> </tr> <tr> <td>b. Geographical Segment Information</td> <td></td> <td></td> </tr> <tr> <td>Within India</td> <td>1,781.71</td> <td>485.29</td> </tr> <tr> <td>Outside India</td> <td>353.12</td> <td>2,367.25</td> </tr> <tr> <td>Total</td> <td>174.70</td> <td>295.06</td> </tr> <tr> <td></td> <td>241.37</td> <td>903.04</td> </tr> <tr> <td></td> <td>1,956.41</td> <td>780.35</td> </tr> <tr> <td></td> <td>594.49</td> <td>3,270.29</td> </tr> </tbody> </table> <p>Notes:</p> <p>i) Segment information is presented for the "consolidated financial results" as permitted under the Ind AS 108 - 'Operating Segments'.</p> <p>ii) The Company's operating business are organised and managed according to nature of Products and services provided. This assessment resulted in identification of (a) Revenue from sale of Merchandise (b) Revenue from software services (c) Revenue from Hospital Services (d) Revenue from Pharmacy product (e) Revenue from other Services as separate lines of business activities at Revenue level, by the Chief Operating Decision Maker (CODM). However, since the Company does not allocate common operating costs, assets and liabilities across business activities, as per the assessment undertaken by CODM, the allocation resources and assessment of the financial performance is undertaken at the Group level.</p> <p>5 The figures of the quarter ended March are the balancing figures between audited figures in respect of full financial year up to March and the un audited published year to date figures up to December of each year, being the date of the end of third quarter of respective financial years which were subject to limited review.</p> <p>6 The Figures of the Previous Years/period have been regrouped/re-arranged wherever considered necessary.</p> | Particulars | Quarter ended | Year ended | | 30-06-2025 | 31-03-2025 | | 30-06-2024 | 31-03-2025 | | Unaudited | Audited | | Unaudited | Audited | a. Revenue from Customers | | | Sale of merchandise | 1,114.41 | 401.25 | Supply of IT services | 285.93 | 1,899.56 | Supply of other services | 10.90 | 1,370.73 | Income from hospital services | 331.34 | | Sale of pharmacy products | 104.66 | | Total | 1,956.41 | 780.35 | | 594.49 | 3,270.29 | b. Geographical Segment Information | | | Within India | 1,781.71 | 485.29 | Outside India | 353.12 | 2,367.25 | Total | 174.70 | 295.06 | | 241.37 | 903.04 | | 1,956.41 | 780.35 | | 594.49 | 3,270.29 |
|-------------------------------------|--|-------------|---------------|------------|--|------------|------------|--|------------|------------|--|-----------|---------|--|-----------|---------|---------------------------|--|--|---------------------|----------|--------|-----------------------|--------|----------|--------------------------|-------|----------|-------------------------------|--------|--|---------------------------|--------|--|-------|----------|--------|--|--------|----------|-------------------------------------|--|--|--------------|----------|--------|---------------|--------|----------|-------|--------|--------|--|--------|--------|--|----------|--------|--|--------|----------|
| Particulars | Quarter ended | Year ended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 30-06-2025 | 31-03-2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 30-06-2024 | 31-03-2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Unaudited | Audited | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Unaudited | Audited | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| a. Revenue from Customers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sale of merchandise | 1,114.41 | 401.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply of IT services | 285.93 | 1,899.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply of other services | 10.90 | 1,370.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Income from hospital services | 331.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sale of pharmacy products | 104.66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 1,956.41 | 780.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 594.49 | 3,270.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| b. Geographical Segment Information | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Within India | 1,781.71 | 485.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outside India | 353.12 | 2,367.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 174.70 | 295.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 241.37 | 903.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1,956.41 | 780.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 594.49 | 3,270.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Other Comprehensive Income

| | | | |
|---|--|--------------|--------------|
| | Date of start of reporting period | 01-04-2025 | 01-04-2025 |
| | Date of end of reporting period | 30-06-2025 | 30-06-2025 |
| | Whether results are audited or unaudited | Unaudited | Unaudited |
| | Nature of report standalone or consolidated | Consolidated | Consolidated |
| | Other comprehensive income [Abstract] | | |
| 1 | Amount of items that will not be reclassified to profit and loss | | |
| | Total Amount of items that will not be reclassified to profit and loss | | |
| 2 | Income tax relating to items that will not be reclassified to profit or loss | 2.43 | 2.43 |
| 3 | Amount of items that will be reclassified to profit and loss | | |
| | Total Amount of items that will be reclassified to profit and loss | | |
| 4 | Income tax relating to items that will be reclassified to profit or loss | 0.25 | 0.25 |
| 5 | Total Other comprehensive income | -2.68 | -2.68 |

